

MARINERS INN



ANNUAL REPORT 2023-24



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LETTER FROM THE CEO



**DAVID
SAMPSON**
CEO Mariners Inn

Dear Friends,

"Friends"... A friend is typically defined as someone with whom one has a mutual bond, affection, trust, and support. Friendships are characterized by shared experiences, interests and emotional connections. (Webster's online dictionary, 2025). Quite frankly, without you friends, there is no Mariners Inn Human Services.

One hundred years of service in 2025!

Mariners Inn Human Services is a cornerstone in the City of Detroit, that has been in existence for almost one-hundred years. We provide the type of support, treatment and recovery services to people in need of help to battle the disease of addiction and to effectively resolve the dysfunction from the aftermath.

One hundred years of service in 2025!

The people we serve here, the people that provide the service here, the people that provide monetary and in-kind support here, the people that volunteer their wealth, wisdom and time here, the people that recognize our work through certifications, credentialing and professional accolades here, and the people that believe in us, are all friends because of our shared interest of service to others!

One hundred years of service in 2025!

Whenever I get a formal chance to boast about the tremendous work we are doing at Mariners Inn Human Services, an overwhelming sense of gratitude and selflessness willingly forces me to share it with you; our dedicated and loyal friends.

Finally friends - The Anchor is here! Our 44 units of Permanent Supportive Housing for formerly homeless individuals will open in 2025. Our remarkable one hundred year journey has led us to a place where the success of our efforts is evidence that great things happen when shared experiences, interests and emotional connections flourish for the greater good because of friends!

As you read about the statistical achievements of our previous year through this annual report, I implore you to visit our website to find out ways you can help us continue to provide quality behavioral health services to those in need; especially ways for you to get involved with our one hundred year celebration.

As always, thank you for believing in our mission, thank you for helping us return people that are battling the disease of addiction to their families and community clean and sober, and most of all, thank you for being awesome Friends!

We believe, with everything we do and say, that Recovery is Real...and Begins at Mariners Inn!

Join us in celebrating 100 years of service in 2025!



COMPANY OVERVIEW

VISION

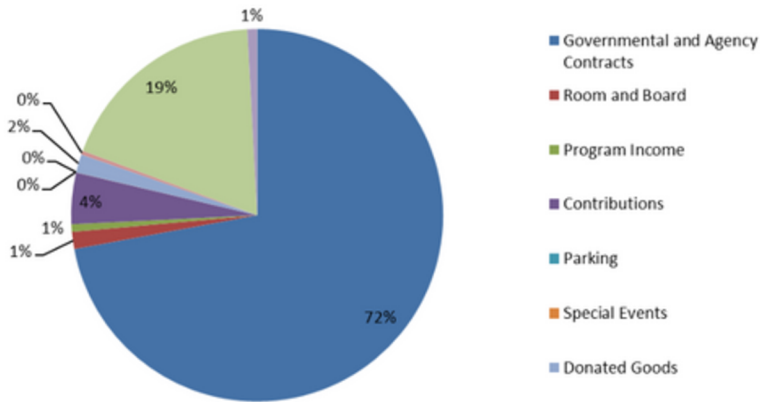
To build a recovery community where individuals improve their health and wellness and strive to reach their full potential.

MISSION

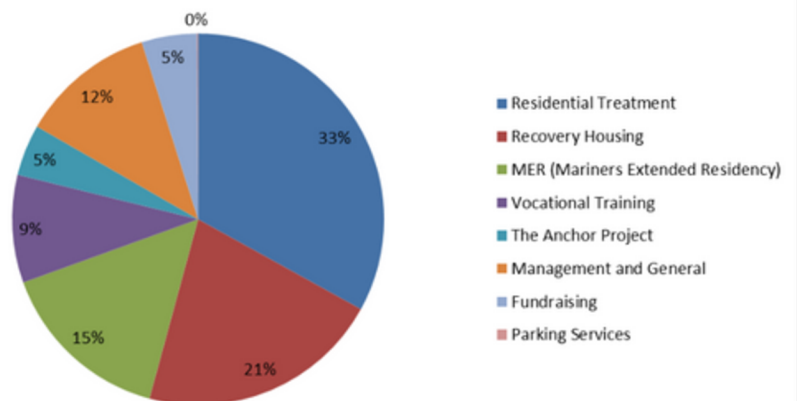
Mariners Inn Human Services exists to provide help and opportunity to adults, families and youth affected by addiction and homelessness.

FINANCIAL HIGHLIGHTS

Revenue 2023-2024



Expenses 2023-2024



Revenue

\$5M



Expenses

\$4.5M



Profit

\$504K



FINANCIAL ACCOMPLISHMENTS

- Retained employees without lay-offs
- Continued client activities despite reductions in program costs
- Maintained operations without tapping into investment reserves
- Despite not receiving the Employee Retention Credit timely, we have pressed through by controlling costs and expanded billable services to include psychiatric and non- emergency transportation services
- Team efforts to continue to support CEO/COO with sound fiscal management of the organization's finances

PROGRAMS

RESIDENTIAL & OUTPATIENT SERVICES



The Residential Treatment Program continues to address the unique needs of men who come to Mariners Inn seeking help with substance use disorder or mental health issues. The Intensive Outpatient program provides additional days of treatment.

We offer alternative treatment options like yoga therapy, art therapy and poetry.

438

Total number of men served

69

Average daily number of men served

HOUSING & AFTERCARE

Mariners offer Permanent Supportive Housing and Recovery Housing. The Housing & Aftercare Program provides assistance with resources, education and employment.

We also offer services to Alumni members who have completed the program and may need assistance.

70

Clients in Recovery Housing

Over 100

Alumni Members received assistance

PEER RECOVERY



The Peer Recovery Program provides a Recovery Coach to clients that complete the Residential Treatment Program to assist with housing, education, and resources. The Recovery Coaches are trained, professionals that share a history of recovery with their clients.

This Program has been successful in helping individuals sustain their recovery.

of clients

85

Stayed Engaged
after 3 months

72%

SOCIAL ENTERPRISE

Our Social Enterprise program provides employment opportunities for our clients. We offer landscaping, moving services, clean up, light demolition and security/monitoring.

During construction we were not able to use our parking lot for spaces for Little Caesar's Arena. When our new lot is completed in 2025 we will open our parking lot for events. This provides unrestricted funds to our budget.

We continued to provide landscaping and moving services for this fiscal year. We completed 35 social enterprise jobs. We also provide weekly security workers for a local church.

PREVENTION PROGRAMS



51
Families



28
Young women



66
Young Men

PREVENTION PROGRAMS

Mariners Inn Prevention Department is dedicated to empowering youth, families and communities by providing education, resources, and support to prevent substance use, promote emotional wellness, and foster personal growth. Through innovative programming, mentorship, and leadership development, we equip individuals with the skills and knowledge they need to build resilient, successful, and healthy futures.

- **SFP** - *Strengthening Families Program* - Family reunification program
- **SHE** - *Strong Healthy Empowered* - Prevention Program for young women ages 14 - 21
- **RYPP** - *Residential Youth Prevention Program* - Treatment program for young men addressing mental health issues and homelessness
- **YEP** - *Youth Employment Program* - Summer Employment program for youth age 14 - 24 years old

THE ANCHOR IS NOW OPEN

On April 10, 2023, ground was broken to bring The Anchor to life—Mariners Inn's bold new step in providing stable, supportive housing. Today, The Anchor stands proudly as a state-of-the-art facility featuring 44 fully furnished apartments and 40 units of Recovery Housing, offering vital shelter and hope to those on their journey to healing.

In addition to housing, The Anchor includes staff offices, dedicated space for Prevention Programs, a multi-purpose room, small conference room, and retail space to serve both residents and the broader community.

Naming opportunities are still available.

To leave your legacy or honor a loved one, please contact **Steve Van Every** at svanevery@marinersinn.org for more details.



★ THANK YOU ★

We want to extend our deepest gratitude to our donors for their generous support. Your contribution has made a significant impact on our mission.

Thanks to your kindness, we have been able to break ground on the Anchor to provide permanent supportive housing for the homeless. Your support is not just a donation; it is a beacon of hope and a testament to the power of community and compassion.

We are incredibly grateful for your trust and commitment. Together, we are making a difference, and we look forward to continuing this journey with you.

As we move forward, we invite you to stay involved with our efforts. Whether through continued donations, volunteering, or spreading the word about our cause, your ongoing support is invaluable. Together, we can achieve even greater milestones and make a lasting impact.

Thank you once again for your generosity and belief in our cause!



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